

Info-Tech ROI Calculator

Divide Each Category Below Into Initial and On-Going Costs

Y1 Total = Y1 Initial + Y1 Ongoing

Costs

	Year 1			Y2	Y3
	I	O	Total	O	O
Operating System					
Direct Costs (Purchased, Leased or Upgrade)					
Support and Maintenance Costs (In-House or Outsourced)					
Other					
Applications					
Direct Cost (Purchased, Leased or Upgrade)					
Packaged					
Development Tools					
Backup Applications					
Support and Maintenance Costs (In-House or Outsourced)					
Other					
Hardware					
Direct Cost (Purchased, Leased or Upgrade)					
Servers					
Desktop Computers					
Backup Hardware					
Support and Maintenance Costs (In-House or Outsourced)					
Other					
Other Capital Assets					
Direct Cost (Purchased or Leased)					
Communications Equipment (Phones, Internet lines)					
Ancillary Items (Furniture, Power Supply, Cable)					
Building and Land Renovations or Leasehold Improvements					
Support and Maintenance Costs (In-House or Outsourced)					
Other					
Consumables (Diskettes, CD-ROMs, Printer Cartridges, etc.)					
Direct Cost (Purchased)					
Other					
Staffing					
Management					
IT Staff					
Non-IT Staff					
Planners and Analysts					
Development Staff					
Programming Staff					
Data Conversion					
Testing					
Recruitment					
Training and Tutoring					
Consultant					
Contractor					

Support and Maintenance					
Incentives					
Other					
Other Costs					
Project-Related					
Additional Insurance					
Benefits Lost If Project Delayed					
Other Cost 1					
Other Cost 2					
Other Cost 3					
Total Costs	\$0	\$0	\$0	\$0	\$0
Benefits					
Increased Revenue					
Additional Sales					
Better Availability					
New Market					
Sales That Would Be Lost Without the Project					
Other					
Staffing					
Staff No Longer Required					
IT					
Non-IT					
Staff Time Saved					
IT					
Non-IT					
Management No Longer Required					
Maintenance and Support Reduction					
Other					
Other Costs Saved					
Reduced Direct Materials Costs					
Reduction in Interest Charges Due to Reduced Debt Load					
Office Space Saved					
Other Office Expenses					
Less Paper Used					
Less Stationery Used					
Other Consumable Savings Such as Printer Cartridges					
Other					
Inventory Reduction					
Reduced Interest Costs					
Reduced Obsolete Inventory					
Reduced Carrying Costs Including Power and Building Usage					
Other					
Improved A/R					
Reduction in Bad Debts					

Increased Interest Earned by Faster Customer Payments					
Other					
Other Benefits					
Other Benefit 1					
Other Benefit 2					
Other Benefit 3					
Total Benefits		\$0	\$0	\$0	\$0
Yearly Net Benefit (Total Benefits)-(Total Costs)			\$0	\$0	\$0
Cumulative Benefit (Each year's net benefit) + (previous years' net benefits)			\$0	\$0	\$0
Three-Year ROI (Sum of Total Benefits)/(Sum of Total Costs)-1					0.0%
Payback Period (Years)					